

Building Control

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
	650 Building Control	7.12	335	0	26	0	0	361	-321	0	0	0	-321	40
	Service Total	7.12	335	0	26	0	0	361	-321	0	0	0	-321	40

**= indicative FTE's